CITY OF DETROIT 2002 - 2003 BUDGET - APPROPRIATIONS BY FUND

GENERAL CITY AGENCIES EXECUTIVE AGENCIES A11000 Arts	363 3677 3777 3777 3777 3777 3777 3777	00	\$	87,690,854	36,236,692	60,115,011	\$	\$	\$		\$	\$712,91 2,982,31 25,238,91 2,303,51 1,820,01 1,137,44 210,306,51 87,827,81 2,785,91 45,110,01 156,797,21 99,629,01 5,504,01 28,607,21 2,167,32 70,955,71 39,847,71 29,335,61 79,070,01 366,582,81 71,384,01 61,150,44 2,170,51 16,048,41
A11000 Arts. \$712 A12000 Budget. 2,982 A14000 Civic Center. 22,438 A15000 Communications and Creative Services 2,303 A16000 Consumer Affairs 1,820 A17000 Cultural Affairs. 650 A19000 Department of Public Works. 173,066 A21000 Employment and Training. 137 A22000 Environmental Affairs. 2,788 A23000 Finance. 45,114 A24000 Fire. 155,297 A25000 Health. 40,216 A26000 Historical. 3,254 A26000 Human Resources. 28,607 A29000 Human Rejnts. 2,167 A30000 Human Rejnts. 2,167 A30000 Human Rejnts. 3,154 A30000 Human Rejnts. 3,154 A30000 Human Rejnts. 1,157 A30000 Human Rejnts. 39,847 A32000 Law. 29,335 A33000 Mayor's Office. 10,548 A37000 Police. 350,932 A38000 Public Lighting. 64,588 A39000 Recreation. 55,195 A40000 Senior Citizens. 1,142 A44000 Senior Citizens. 1,142 A44000 Senior Citizens. 1,142 A44000 Senior Gitizens. 1,145 A50000 Auditor General. 3,106 A50000 Auditor General. 3,106 A50000 City Council. 14,152 A50000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	363 3677 3777 3777 3777 3777 3777 3777	00		87,690,854	36,236,692	60,115,011	58,418,532 4,661,382 13,115,286		2,800,000 1,000,000 1,500,000 1,000,000 2,250,000 5,000,000 6,800,000 5,800,000		18,498,000	2,982,3 25,238,9 2,303,5 1,820,0 1,137,4 210,306,5 87,827,8 2,785,9 96,629,0 5,504,0 28,607,2 2,167,3 70,955,7 39,847,7 29,335,6 10,599,6 79,070,0 366,582,8 71,384,0 61,150,4 2,170,5
A12000 Budget. 2.98c A14000 Civic Center. 22.43c A15000 Communications and Creative Services 2,303 A16000 Consumer Affairs. 1,82c A17000 Cultural Affairs. 65c A19000 Department of Public Works. 173,06c A21000 Employment and Training. 137 A22000 Environmental Affairs. 2,78c A23000 Finance. 45,11c A24000 Fire. 155,297 A25000 Health. 40,21c A26000 Health. 3,254 A28000 Human Resources. 28,607 A30000 Human Resources. 1,572 A31000 Information Technology Services. 39,847 A33000 Imman Rights. 2,167 A30000 Planning and Development. 12,801 A36000 Planning and Development. 12,801 A37000 Police. 350,932 A38000 Recreation. 55,194 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,946 LEGISLATIVE AGENCIES 3500 A50000 Auditor General. 3,100 A510	363 3677 3777 3777 3777 3777 3777 3777	00		87,690,854	36,236,692	60,115,011	58,418,532 4,661,382 13,115,286		2,800,000 1,000,000 1,500,000 1,000,000 2,250,000 5,000,000 6,800,000 5,800,000		18,498,000	2,982,3 25,238,8 2,303,8 1,820,0 1,137,4 210,306,5 87,827,8 2,785,5 45,110,0 156,797,2 99,629,5 5,504,6 28,607,2 2,167,3 70,955,7 39,847,7 29,356,6 10,599,6 79,070,0 366,582,8 71,384,6 61,150,4
A14000 Civic Center	977			87,690,854	36,236,692	60,115,011	58,418,532 4,661,382 13,115,286		1,000,000 1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000	25,238, 2,303, 1,820, 1,137, 210,306, 87,827, 2,785, 45,110, 156,797, 99,629, 5,504, 2,167, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A15000 Communications and Creative Services 2,303 A16000 Consumer Affairs 1,820 A17000 Cultural Affairs 65 A19000 Department of Public Works 173,066 A21000 Employment and Training 137 A22000 Environmental Affairs 2,78 A23000 Fire 155,278 A23000 Fire 155,278 A24000 Fire 155,278 A25000 Health 40,21 A26000 Height 40,21 A28000 Human Resources 28,607 A28000 Human Resprices 1,572 A30000 Human Resprices 1,572 A30100 Information Technology Services 39,847 A32000 Law 12,801 A33000 Mayor's Office 10,548 A37000 Police 350,932 A38000 Public Lighting 64,584 A40000 Senior Citizens 1,142 A44000 Zoelogical Institute 13,946 LEGISLATIVE AGENCIES 350	559			87,690,854	36,236,692	60,115,011	58,418,532 4,661,382 13,115,286		1,000,000 1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000	2,303,6 1,820,0 1,137,7 210,306,6 87,827,7 2,785,5 45,110,1 156,797,7 99,629,9 5,504,1 28,607,7 2,167,7 70,955,3 39,847,7 29,335,6 10,599,7 9,070,0 366,582,6 71,384,6 61,150,2
A16000 Consumer Affairs 1,820 A17000 Cultural Affairs 6,80 A17000 Cultural Affairs 6,100 A17000 Employment of Public Works 173,068 A21000 Employment and Training 137 A22000 Environmental Affairs 2,788 A23000 Finance 45,110 A24000 Fire 155,297 A25000 Health 40,210 A26000 Historical 3,254 A28000 Human Resources 28,607 A28000 Human Resources 1,572 A30000 Human Resources 1,572 A31000 Information Technology Services 39,847 A30000 Pubming and Development 12,801 A36000 Planning and Development 12,801 A36000 Planning and Development 12,801 A36000 Public Lighting 64,584 A36000 Senior Citizens 1,142 A44000 Zoological Institute 13,948 LEGISLATIVE AGENCIES A50000 Auditor General 3,100 A52000 City Council 14,152 A53000 Ombudsperson 1,320 A70000 Department of Elections 10,333 JUDICIAL AGENCY A60000 36th District Court 49,887 OTHER AGENCIES	003			87,690,854	36,236,692	60,115,011	58,418,532 4,661,382 13,115,286		1,000,000 1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000	1,820, 1,137, 210,306, 87,827, 2,785, 45,110, 156,797. 9,629, 5,504, 28,607, 2,167, 70,955, 39,847, 29,335, 10,599, 73,070, 366,582, 71,384, 61,150, 2,170,
A17000 Cultural Affairs	2288			87,690,854	36,236,692	60,115,011	58,418,532 4,661,382 13,115,286		1,000,000 1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000	1,137, 210,306, 87,827, 2,785, 45,110, 156,797, 99,629, 5,504, 28,607, 2,167, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A19000 Department of Public Works. 173,066 A21000 Employment and Training. 137 A22000 Environmental Affairs. 2,78 A23000 Finance. 45,114 A24000 Fire. 155,197 A25000 Health. 40,210 A26000 Historical. 3,254 A28000 Human Resources. 28,607 A28000 Human Rejths. 2,167 A30000 Human Services. 1,572 A30000 Law. 29,335 A33000 Law. 12,801 A37000 Police. 10,544 A37000 Police. 350,932 A38000 Public Lighting. 64,584 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,946 LEGISLATIVE AGENCIES A52000 Auditor General. 3,106 A52000 City Council. 14,152 A53000 Ombudsperson 1,326 A52000 City Council. 14,152 A53000 Ombudsperson 1,333 JUDICIAL AGENCY 49,887 OTHER AGENCIES	559			87,690,854	36,236,692	60,115,011	58,418,532 4,661,382 13,115,286		1,000,000 1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000	210,306, 87,827, 2,785, 45,110, 156,797, 99,629, 5,504, 28,607, 2,167, 70,955, 39,847, 79,070, 366,582, 71,384, 61,150, 2,170,
A21000 Employment and Training. 137 A22000 Environmental Affairs. 2,785 A23000 Finance. 45,110 A24000 Fire. 155,297 A25000 Health. 40,210 A26000 Historical. 3,254 A28000 Human Resources. 28,607 A28000 Human Rejotts. 2,167 A30000 Human Rejotts. 2,167 A30000 Human Services. 1,572 A31000 Information Technology Services. 39,847 A32000 Law. 29,335 A33000 Mayor's Office. 10,549 A36000 Planning and Development. 12,801 A36000 Planning and Development. 12,801 A36000 Planning and Development. 12,801 A36000 Planning and Development. 13,402 A36000 Planning and Development. 14,801 A36000 Planning and Development. 15,809 A38000 Planning and Development. 15,809 A38000 Planning and Development. 15,809 A38000 Planning and Development. 15,948 A36000 Planning and Development. 14,484 A36000 Ception Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,100 A51000 Board of Zoning Appeals. 96 A52000 City Council. 14,152 A53000 Ombudsperson. 1,320 A50000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		87,690,854		60,115,011	4,661,382 		1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000	87,827, 2,785, 45,110, 156,797, 99,629, 5,504, 28,607, 2,167, 70,955, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A22000 Environmental Affairs. 2,785 A23000 Finance. 45,114 A24000 Fire. 155,297 A25000 Health. 40,210 A26000 Historical. 3,254 A28000 Human Resources. 28,607 A29000 Human Rejsts. 2,167 A30000 Human Services. 1,577 A30000 Human Services. 39,847 A30000 Human Services. 39,847 A30000 Financian Technology Services. 39,847 A32000 Law. 29,338 A33000 Mayor's Office. 10,548 A36000 Planning and Development. 12,801 A37000 Police. 350,932 A38000 Public Lighting. 64,548 A38000 Recreation. 55,198 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A50000 Auditor General. 3,106 A50000 City Council. 14,152 A50000 City Council. 14,152 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	912	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				60,115,011	4,661,382 		1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 5,800,000		18,498,000	2,785, 45,110, 156,797, 99,629, 5,504, 28,607, 2,167, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A23000 Finance. 45,110 A24000 Fire. 155,290 A25000 Health. 40,210 A26000 Historical. 32,54 A28000 Historical. 32,54 A28000 Human Resources. 28,607 A30000 Human Rights. 2,167 A30000 Human Services. 1,572 A30000 Human Services. 1,572 A30000 Human Services. 39,847 A32000 Law. 29,333 A33000 Mayor's Office. 10,548 A36000 Planning and Development. 12,801 A36000 Planning and Development. 350,932 A38000 Public Lighting. 64,588 A38000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A50000 Auditor General. 3,106 A50000 City Council. 14,152 A53000 Ombudsperson. 1,320 A50000 City Council. 14,152 A53000 Ombudsperson. 1,320 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	330	0				60,115,011	4,661,382 		1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	45,110, 156,797, 99,629, 5,504, 28,607, 2,1677, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150,
A24000 Fire. 155,297 A25000 Health 40,211 A25000 Health 40,211 A26000 Hilstofical. 3,254 A28000 Human Resources. 28,607 A29000 Human Reights. 2,167 A31000 Information Technology Services. 39,847 A32000 Law. 29,338 A33000 Mayor's Office. 10,544 A36000 Planning and Development. 12,801 A37000 Police. 350,932 A37000 Police. 350,932 A39000 Recreation. 55,198 A40000 Senior Citizens. 1,142 A44400 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	204	0				60,115,011	4,661,382 		1,500,000 1,000,000 2,250,000 5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	156,797 99,629 5,504 28,607 2,167 70,955 39,847 29,335 10,599 79,070 366,582 71,384 61,150 2,170
A25000 Health. 40,214 A26000 Historical. 3,254 A28000 Human Resources. 28,607 A29000 Human Rights. 2,167 A30000 Human Services. 1,572 A30000 Human Services. 1,572 A30000 Human Services. 39,847 A32000 Law. 29,338 A33000 Mayor's Office. 10,534 A36000 Planning and Development. 12,801 A37000 Police. 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,194 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 965 A52000 City Council. 14,152 A70000 City Council. 14,153 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	504	0				60,115,011	4,661,382 		1,000,000 2,250,000 		18,498,000 1,535,448	99,629, 5,504, 28,607, 2,167, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A26000 Historical. 3.254 A26000 Human Resources. 28,607 A29000 Human Rights. 2,167 A30000 Human Services. 1.572 A30000 Human Services. 1.572 A30000 Human Services. 39,847 A31000 Information Technology Services. 39,847 A32000 Law. 29,335 A33000 Mayor's Office. 10,548 A37000 Police. 350,932 A38000 Policie. 350,932 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,946 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A52000 City Council. 14,152 A52000 City Council. 14,152 A53000 Ombudsperson 1,320 A71000 City Citerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	007	0				60,115,011	4,661,382 		5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	5,504, 28,607, 2,167, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A28000 Human Resources. 28,607 A29000 Human Rights. 2,167 A30000 Human Services. 1,572 A31000 Information Technology Services. 39,847 A32000 Law. 29,335 A33000 Mayor's Office. 10,544 A36000 Planning and Development. 12,801 A37000 Police. 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Curcil. 44,333 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	281	0				60,115,011	4,661,382 		5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	28,607, 2,167, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A29000 Human Rights. 2.167 A30000 Human Services. 1,572 A30000 Human Services. 1,572 A30000 Human Services. 39,847 A32000 Law. 29,338 A33000 Mayor's Office. 10,548 A36000 Planning and Development. 12,801 A37000 Police. 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Council. 14,152 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	320 4,606,85 4742 525 50,00 297 42,770,72 125 626 300 6297 42,770,72 126 626 300 6297 42,770,72 127 6297 42,770,72 128 6297 42,770,72 129 6297 42,770,72 120	44				60,115,011	4,661,382 		5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	2,167, 70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A30000 Human Services. 1,572 A31000 Information Technology Services. 39,845 A32000 Law. 29,335 A33000 Mayor's Office. 10,548 A36000 Planning and Development. 12,801 A36000 Planning and Development. 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,946 LEGISLATIVE AGENCIES A50000 Auditor General. 3,100 A51000 Board of Zoning Appeals. 966 A52000 City Council. 14,152 A53000 Ombudsperson. 1,320 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	473	4					13,115,286		5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	70,955, 39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A31000 Information Technology Services. 39.847 A32000 Law. 29,335 A33000 Mayor's Office. 10,544 A36000 Planning and Development. 12,801 A37000 Police 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A444000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Council. 14,152 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	742	4					13,115,286		5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	39,847, 29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A32000 Law. 29,338 A33000 Mayor's Office. 10,548 A33000 Police. 350,932 A38000 Police. 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Council. 14,152 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	625 50,00 50	4					13,115,286		5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	29,335, 10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A33000 Mayor's Office. 10,549 A36000 Planning and Development. 12,801 A36000 Planning and Development. 12,801 A37000 Police. 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,100 A51000 Board of Zoning Appeals. 966 A52000 City Council. 14,152 A53000 Ombudsperson. 1,320 A71000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887	535 50,000 297 42,770,72: 125 5095 64 5095 300 5095 420 5333 533 533 533 533 550,000	0					13,115,286		5,000,000 1,000,000 6,800,000 5,800,000		18,498,000 1,535,448	10,599, 79,070, 366,582, 71,384, 61,150, 2,170,
A36000 Planning and Development. 12,801 A37000 Police 350,932 A38000 Public Lighting. 64,584 A39000 Recreation. 55,195 A40000 Senior Citizens 1,142 A444000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	2297 42,770,72: 125	4				868,273	13,115,286 151,200		1,000,000 6,800,000 5,800,000		1,535,448	79,070 366,582 71,384 61,150 2,170
A37000 Police	125					868,273	13,115,286 151,200		1,000,000 6,800,000 5,800,000		1,535,448	366,582 71,384 61,150 2,170
A38000 Public Lighting. 64,584 A39000 Recreation. 55,199 A39000 Recreation. 55,199 A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 966 A52000 City Council. 14,152 A50000 Ombudsperson. 1,320 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	095					868,273	151,200		6,800,000 5,800,000			71,384 61,150 2,170
A39000 Recreation. 55,198 A40000 Senior Citizens. 1,142 A444000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Council. 43,200 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	264					868,273	151,200		5,800,000			61,150 2,170
A40000 Senior Citizens. 1,142 A44000 Zoological Institute. 13,948 LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 966 A52000 City Council. 14,152 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	300 420 533 438					868,273						2,170
A44000 Zoological Institute	533 438					868,273	160,000					
LEGISLATIVE AGENCIES A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,152 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,332 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	533 438								2,100,000			16,048
A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 96 A52000 City Council. 14,152 A53000 Ombudsperson. 1,320 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	438											
A50000 Auditor General. 3,106 A51000 Board of Zoning Appeals. 96 A52000 City Council. 14,152 A53000 Ombudsperson. 1,320 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	438											
A51000 Board of Zoning Appeals. 968 A52000 City Council. 14,155 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,332 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES	438											
AS2000 City Council. 14,155 A53000 Ombudsperson. 1,320 A70000 City Clerk. 4,433 A71000 Department of Elections. 10,333 JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES												3,106,
A53000 Ombudsperson												969
A70000 City Clerk		3										16,586
A71000 Department of Elections												1,320
JUDICIAL AGENCY A60000 36th District Court. 49,887 OTHER AGENCIES												4,433
A60000 36th District Court	805 194,83	8										10,528
A60000 36th District Court												
OTHER AGENCIES	4.47											40.007
	447									***************************************		49,887
	727	35,569,614							8,226,000			309,058
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TOTAL GENERAL CITY AGENCIES\$1,410,926	696 \$50,056,47	5 \$35,569,614	\$0	\$87,690,854	\$36,236,692	\$60,983,284	\$76,993,612	\$0	\$37,476,000	\$0	\$20,033,448	\$1,815,966
A18000 Debt Service								64,153,936				64,153
ENTERPRISE AGENCIES												
A10000 Airport									135,000	4,048,933		4,183
A13000 Buildings and Safety Engineering	44.045.00	6								25,546,256		36,792
A20000 Department of Transportation	11,2-43,30	• •••••••••••								183,665,129		183,665
A27000 Housing										78,000,000		78,000
A34000 Municipal Parking	518									38,528,143		47,040
A41000 Water										636,314,098		636,314
142000 Causana										878,315,962		878,315
9			00.000.440						4.000.000			
A72000 Library			36,938,419			•••••			1,226,000			38,164
FOTAL ENTERPRISE AGENCIES\$8,512	518 \$11,245,98	6 \$0	\$36,938,419	\$0	\$0	\$0	\$0	\$0	\$1,361,000	\$1,844,418,521	\$0	\$1,902,476